

Massachusetts School Building Authority

Deborah B. Goldberg

State Treasurer and Receiver-General

Chairperson

Maureen Valente

Chief Executive Officer

Jack. McCarthy

Executive Director



MSBA Overview

Massachusetts Association of Public Purchasing Officials Annual Conference

www.MassSchoolBuildings.org

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Our Mission

Partner with Massachusetts communities to support the design and construction of educationally-appropriate, flexible, sustainable, and cost-effective public school facilities.



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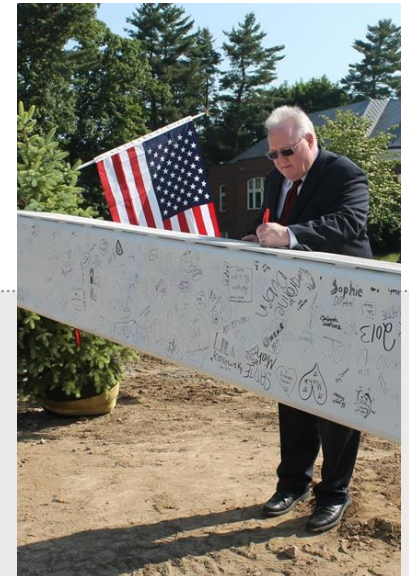
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About Us



www.MassSchoolBuildings.org/about



About Us

- An Independent Public Authority
- Created in 2004 by an Act of the Legislature
- Seven-member Board of Directors
 - Chaired by Treasurer Deborah Goldberg
- Board of Directors:
 - Invites Districts to Participate
 - Approves Proposed Solutions
 - Approves Projects and Grants





About Us

- The Commonwealth has dedicated 1 cent of the statewide 6.25 cent sales tax (excluding meals) to the MSBA
- MSBA has a robust program of over 300 projects in our current capital pipeline





A Few Achievements

- \$11.9 billion in payments to cities, towns and regional school districts
- Developed data based enrollment projection methodology in order to build right-sized schools
- Improved learning facilities for over 600,000 students
- Made over 1,700 site visits to more than 250 school districts as part of the MSBA's review and due diligence process





A Few More Achievements

- MSBA has completed final audits of 1,113 projects totaling over \$18 billion in submitted costs;
- Achieved audit savings of over \$1.4 billion; and
- Audited approximately \$3.7 billion in costs for the 217 projects currently submitting monthly requests for reimbursement.



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Building With Us



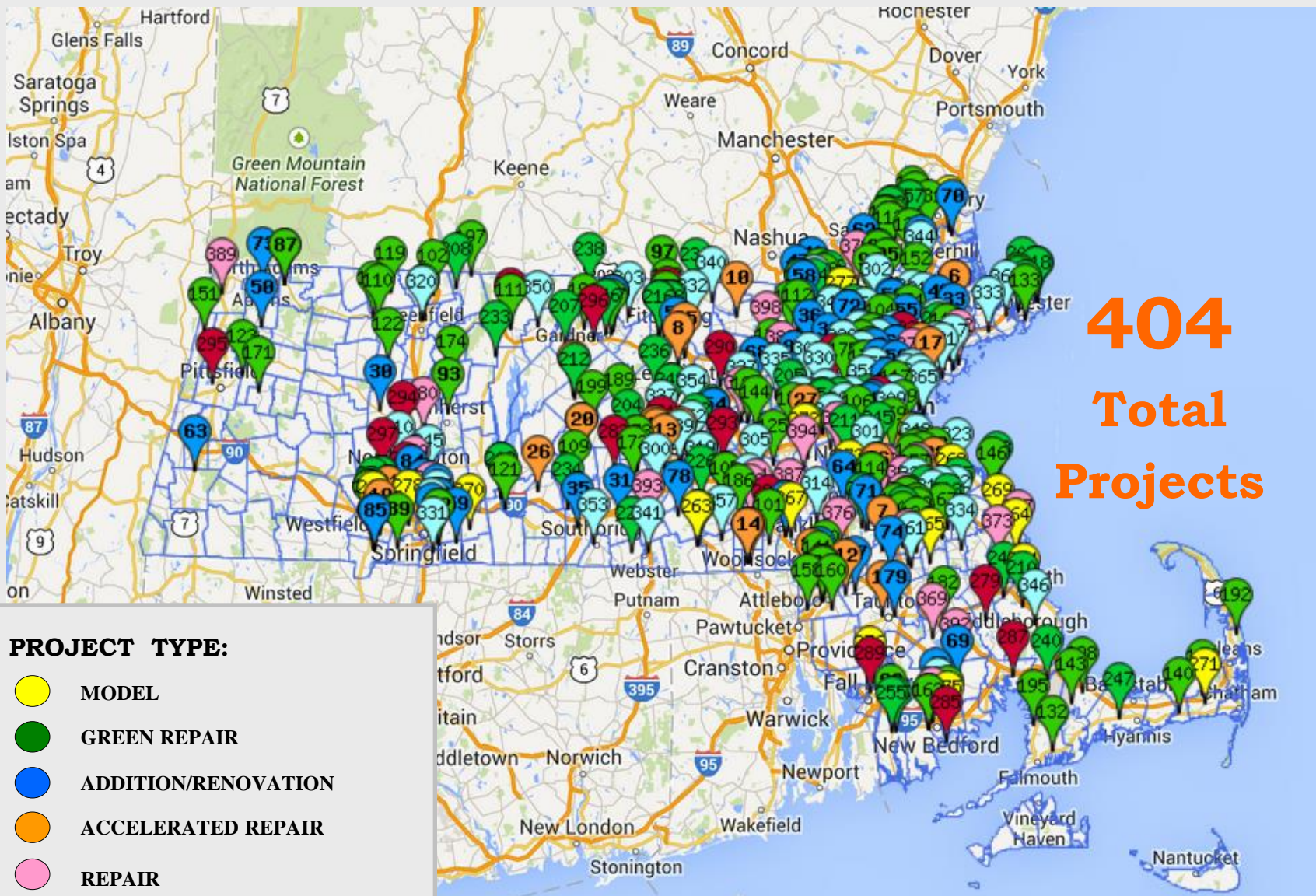


We've Been Busy...

So far in **2016**, the MSBA
has participated in:

- **46 Project & School Visits**
- **8 Milestone Events:**
 - **2 Groundbreaking**
 - **3 Ribbon Cuttings**
 - **3 Topping Out Ceremonies**





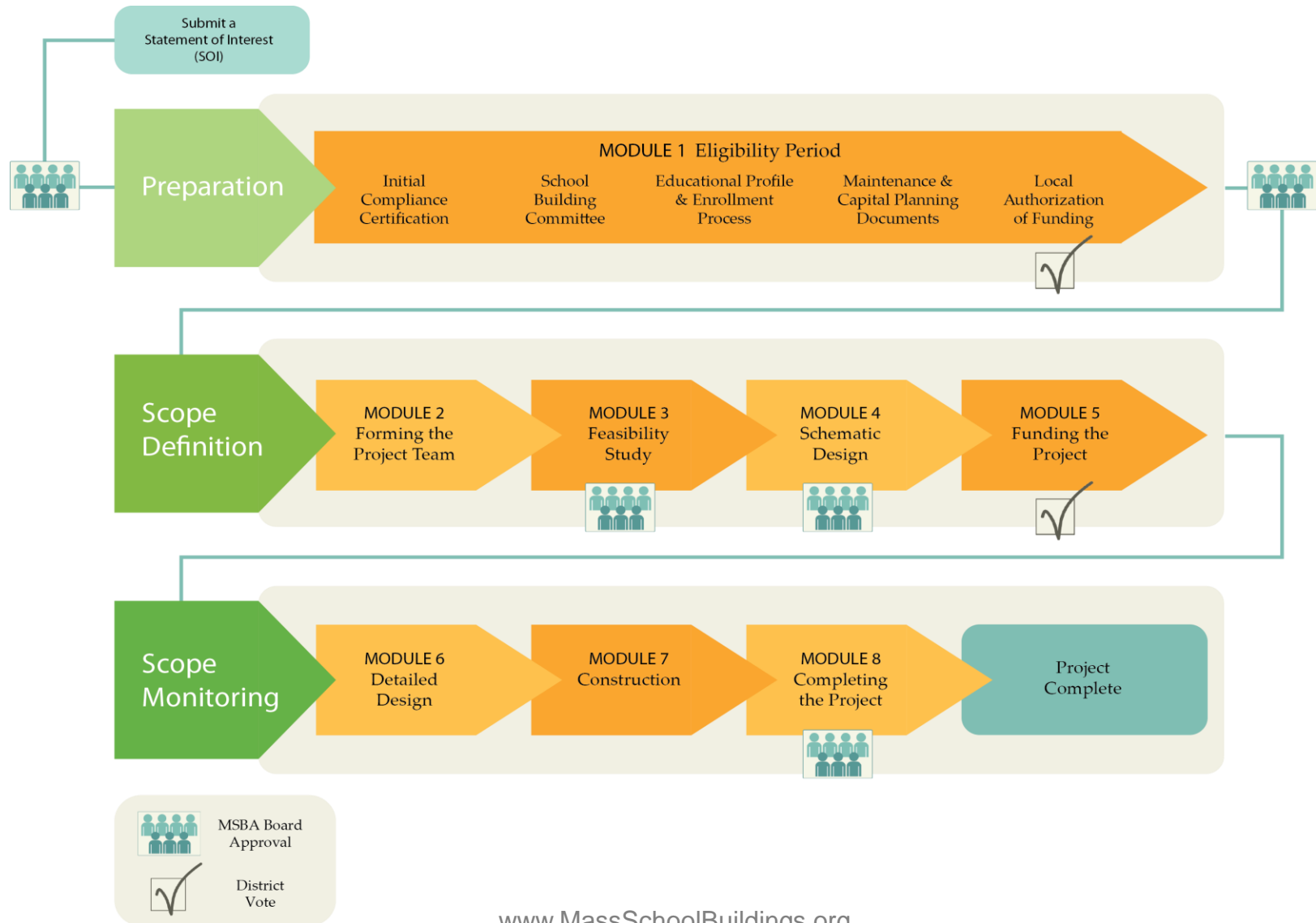
404
Total
Projects

All Projects

(includes active and inactive)



Core Program Process Overview



Project Status: Capital Pipeline

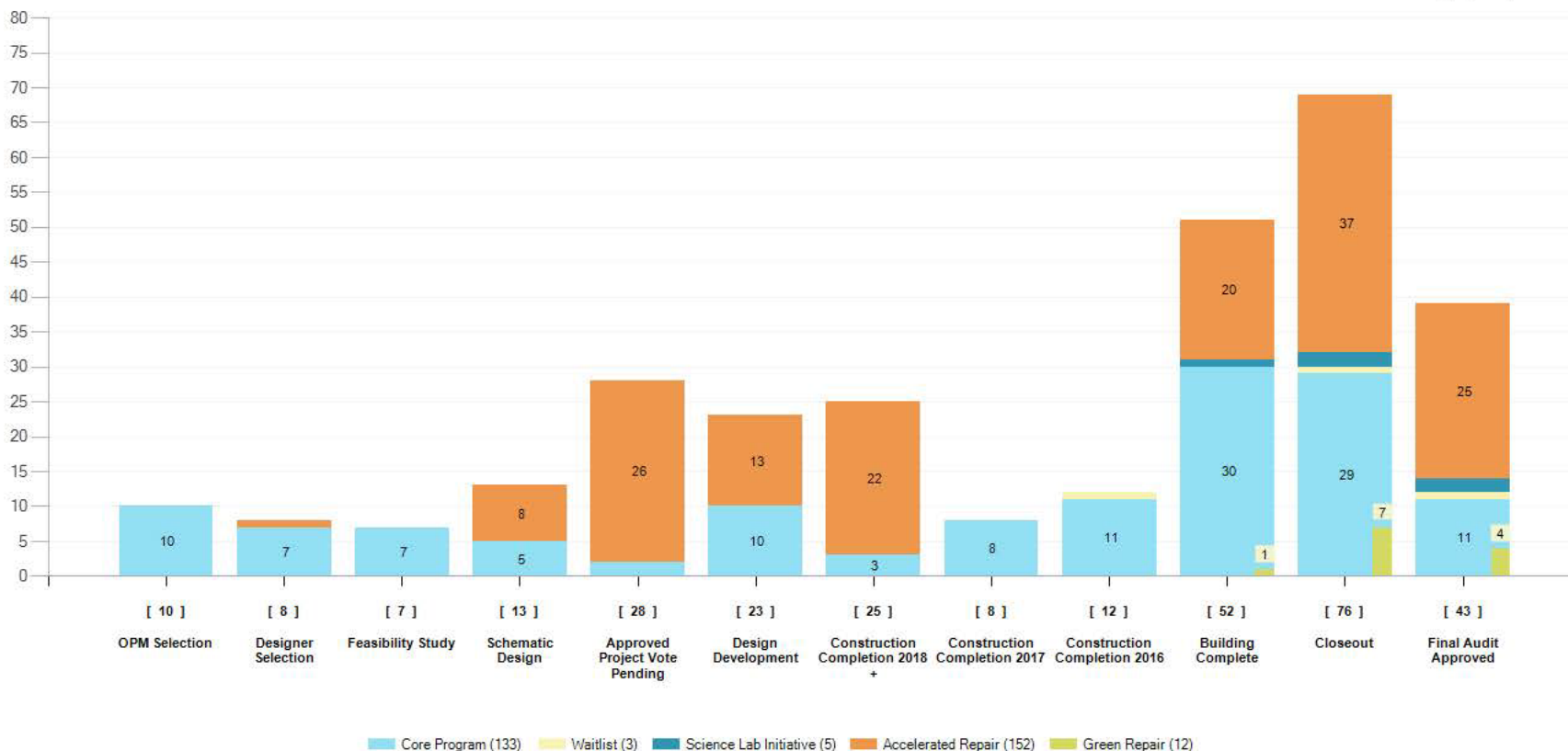
Active Projects

(as reported following the March 30, 2016 Board of Directors' Meeting)

PROJECT STATUS

Total Number of Projects: 305

Monday, April 04, 2016



Number less than 3 is not shown in the chart



2016 SOI Overview

The MSBA received:

- **67 SOIs**, submitted by **31 districts**, for consideration in the **Accelerated Repair Program** (ARP)
- **89 SOIs**, submitted by **58 districts**, for consideration in the **Core Program**



January 27, 2016

2015 SOI Eligibility Period Invites

	District	School
1	Belmont	Belmont High School
2	Harvard	Hildreth Elementary School
3	Lexington	Maria Hastings Elementary School
4	Ludlow	Chapin Street Elementary School
5	Manchester Essex Regional School District	Memorial Elementary School
6	Marlborough	Richer Elementary School
7	Tisbury	Tisbury Elementary School
8	Triton Regional School District	Pine Grove Elementary School



March 30, 2016

2015 SOI Eligibility Period Invites

	District	School
9	Blue Hills Regional School District	Blue Hills Regional Technical High School
10	Danvers	Ivan G. Smith Elementary School
11	Dennis-Yarmouth Regional School District	Mattacheese Middle School
12	Foxborough	Mabelle M. Burrell Elementary School
13	Marblehead	Elbridge Gerry Elementary School
14	Northbridge	W. Edward Balmer Elementary School
15	Shrewsbury	Beal Early Childhood Center
16	Wareham	Minot Forest Elementary School



May 25, 2016 (Proposed) **2015** SOI Eligibility Period Invites

	District	School
17	Arlington	Arlington High School
18	Framingham	Fuller Middle School
19	Natick	J. F. Kennedy Middle School
20	Pentucket Regional School District	Pentucket Regional High School
21	Tewksbury	Louise Davy Trahan Elementary School
22	Weymouth	Maria Weston Chapman Middle School



July 20, 2016 (Proposed)

2015 SOI Eligibility Period Invites

	District	School
23	Amesbury	Amesbury Elementary School
24	Central Berkshire School District	Wahconah Regional High School
25	Springfield	Brightwood Elementary School
26	West Springfield	Philip G. Coburn Elementary School



Question...

How many of you currently have a project
with the Massachusetts School Building
Authority?



What is collective or collaborative purchasing?

- As stated in The Chapter 30B Manual: Procuring Supplies, Services and Real Property...
- Chapter 30B and M.G.L. c. 7, § 22B, authorizes two or more local jurisdictions to solicit bids for supplies or services as a group.
- This procurement method authorizes one local jurisdiction, called “the lead jurisdiction,” to procure supplies and services and award a contract for the benefit of a designated group.
- The lead jurisdiction would undertake the bid process in full compliance with Chapter 30B, and each participating local jurisdiction must accept sole responsibility for payment for any purchases that it elects to make under the contract and for compliance with all legal requirements governing administration of the contract.

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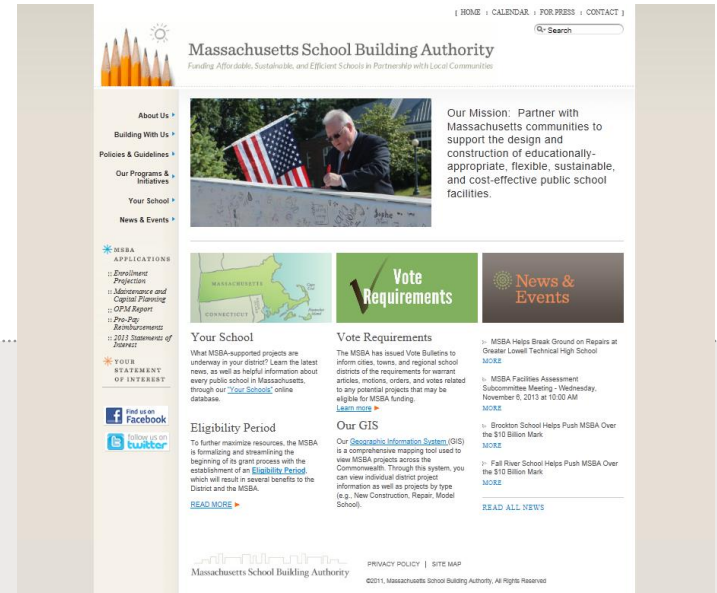
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MSBA Resources

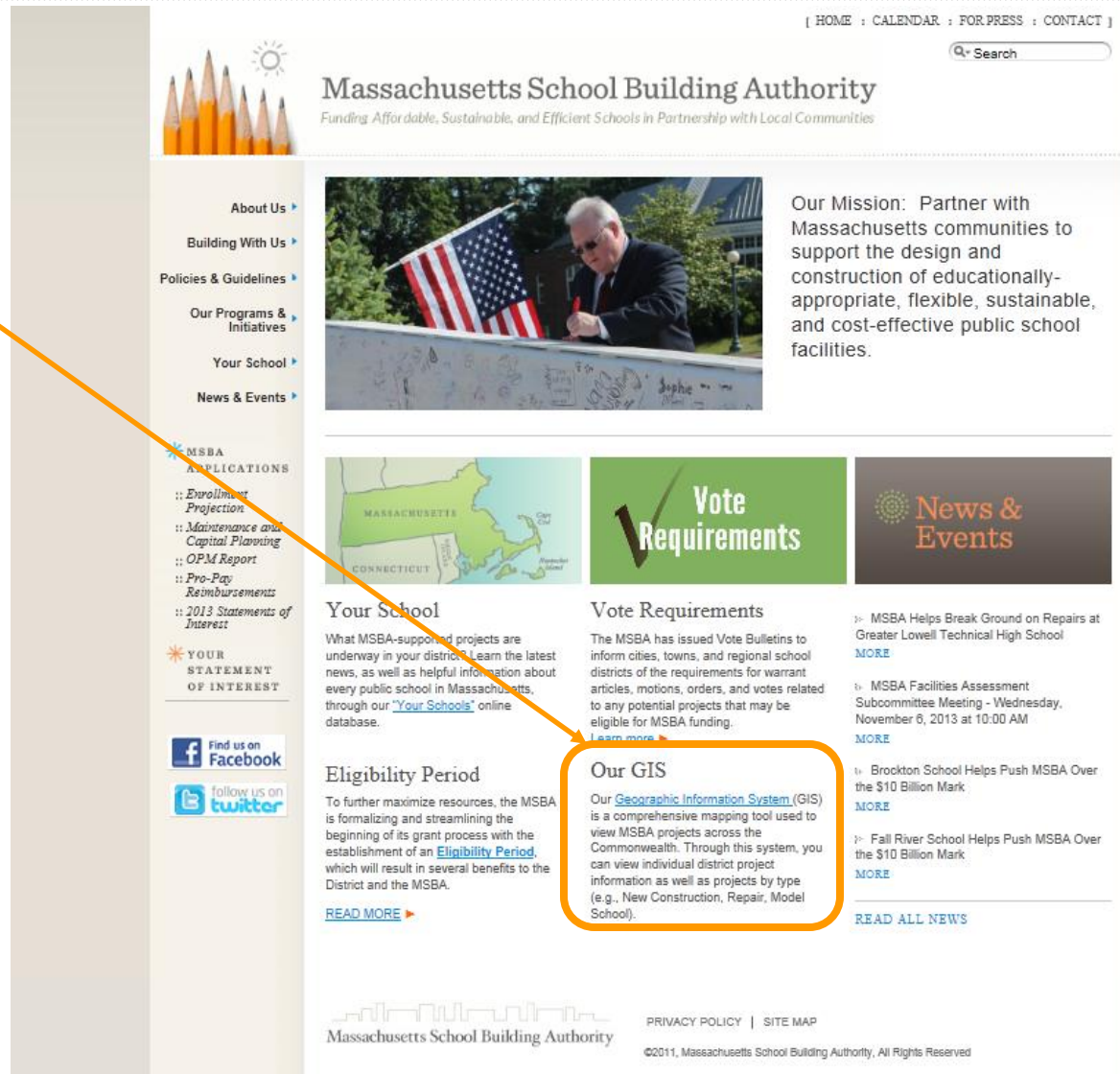




Geographic Information System (GIS)

Geographic Information System (GIS)

a comprehensive mapping tool allowing the user to view individual and overview project information across the Commonwealth



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Massachusetts School Building Authority

Funding Affordable, Sustainable, and Efficient Schools in Partnership with Local Communities

Our Mission: Partner with Massachusetts communities to support the design and construction of educationally-appropriate, flexible, sustainable, and cost-effective public school facilities.

Our GIS

Our [Geographic Information System \(GIS\)](#) is a comprehensive mapping tool used to view MSBA projects across the Commonwealth. Through this system, you can view individual district project information as well as projects by type (e.g., New Construction, Repair, Model School).

[READ ALL NEWS](#)

MSBA APPLICATIONS

- Enrollment Projection
- Maintenance and Capital Planning
- OPM Report
- Pro-Pay Reimbursements
- 2013 Statements of Interest

YOUR STATEMENT OF INTEREST

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Your School

What MSBA-supported projects are underway in your district? Learn the latest news, as well as helpful information about every public school in Massachusetts, through our ["Your Schools"](#) online database.

Eligibility Period

To further maximize resources, the MSBA is formalizing and streamlining the beginning of its grant process with the establishment of an [Eligibility Period](#), which will result in several benefits to the District and the MSBA.

[READ MORE](#)

Vote Requirements

The MSBA has issued Vote Bulletins to inform cities, towns, and regional school districts of the requirements for warrant articles, motions, orders, and votes related to any potential projects that may be eligible for MSBA funding.

[Learn more](#)

News & Events

- MSBA Helps Break Ground on Repairs at Greater Lowell Technical High School [MORE](#)
- MSBA Facilities Assessment Subcommittee Meeting - Wednesday, November 6, 2013 at 10:00 AM [MORE](#)
- Brookton School Helps Push MSBA Over the \$10 Billion Mark [MORE](#)
- Fall River School Helps Push MSBA Over the \$10 Billion Mark [MORE](#)

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Massachusetts School Building Authority

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Your School

Your School Map Tool

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Funding Affordable, Sustainable, and Efficient Schools in Partnership with Local Communities

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MSBA Calendar

The MSBA Website calendar is a great resource. You can find:

- Meetings
- Milestone events (such as Groundbreakings and Ribbon Cuttings)
- State-wide site visits, tours, and senior studies

Massachusetts School Building Authority
Funding Affordable, Sustainable, and Efficient Schools in Partnership with Local Communities

Calendar

June 2014

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 2:00 p.m. Owner's Project Manager Review Panel	3 CANCELLED - 8:30 a.m. Designer Selection Panel Meeting 10:30 a.m. Wilmington HS Topping Out Ceremony 11:00 a.m. Hingham MS Site Visit	4 CANCELLED - 9:00 a.m. East Bridgewater HS Site Visit 9:30 a.m. Springfield Central HS Site Visit 10:00 a.m. Board of Directors Meeting 1:30 p.m. Webster, Park Ave ES Site Visit	5 8:00 a.m. Weston, Field ES Site Visit 12:30 p.m. Essex Agricultural & Technical HS Site Visit	6	7
8	9 9:00 a.m. Lynn, Thurgood Marshall Middle School Groundbreaking Ceremony	10 9:00 a.m. Concord-Carlisle Regional HS Site Visit	11	12 8:00 a.m. North Reading High School Site Visit 11:30 a.m. Wilmington High School Site Visit 11:30 a.m. Andover, Bancroft ES Site Visit CANCELLED - 11:30 a.m. Franklin HS Site Visit	13 10:00 a.m. Pro-Pay Training	14
15	16	17 CANCELLED - 8:30 a.m. Designer Selection Panel Meeting 9:00 a.m. East Bridgewater High School Site Visit	18 8:30 a.m. Newburyport, Bresnahan ES Site Visit 9:00 a.m. Bridgewater High School Site Visit 2:00 p.m. Sutton Middle-High School Site Visit	19 9:00 a.m. Norfolk County Agricultural HS Site Visit 9:00 a.m. Franklin High School Site Visit 1:00 p.m. Haverhill-Chatham Monomoy Regional HS Site Visit	20 9:00 a.m. Marblehead, Glover School Dedication Ceremony	21
22	23 11:30 a.m. Revere, Staff Sergeant James J. Hill School Site Visit	24 11:00 a.m. Ayer Shirley Regional HS Site Visit 12:30 p.m. Wintrop Middle-High School Groundbreaking Ceremony	25 9:30 a.m. Facilities Assessment Subcommittee	26 11:00 a.m. Greater Lowell Regional Voc/Teen Site Visit	27	28
29	30					



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Questions?

Contact: Matt Donovan

Director of Administration and Operations

Matt.Donovan@MassSchoolBuildings.org